

REDHILL PRIMARY SCHOOL

Pupil Premium Report - September 2018 - July 2019



The Deprivation Pupil Premium funding is an amount of money that continues to be allocated by the government to support the education of those children who are, or who have ever been, registered as eligible for FSM. The funding is used to narrow and close the gap between the achievement of these pupils and age related expectations. As far as our powers allow, Redhill Primary School will also use the additional funding to address any underlying inequalities between children eligible for Pupils Premium and others. Pupil premium funding continues to be a vital source of funding for our school, as the team ensure we diminish the difference in achievement and directly tackle disadvantage, inequality and the effects of poverty.

Total number of pupils on role		
		Rec - 17/23
		Year 1 - 16 /25
		Year 2 - 19/25
		Year 3 - 17/27
		Year 4 - 22/30
		Year 5 - 17/26
		Year 6 - 17/25
		Total = 125/181
Amount of PPG received per pupil		£1320
Total amount of PPG received		£165,000 £96,250 (7 months) Sept-March £68,750 (5 months) March-Aug

Curriculum focus for PPG spending

It is expected that all pupils will be able to read books that at least match their reading ages. We are committed to support reading practise and the building of reading stamina by providing a wealth of Teaching Assistant time to support individualised reading. The impact of this type of intervention in previous years has been great; therefore, we continue to priorities this type of intervention to improve achievement in not only reading but all areas of the curriculum. To develop a sense of autonomy with our readers, children complete the Accelerated Reader quiz with each specific book they read which the children are encouraged to take for home reading. Exposure to a range of texts that are matched to each child's reading age, continues to improve the progress in reading a Redhill.

Daily Reading (TA)		Comments	Pupil Premium Cost
Pupil Premium	78	Weekly cost - £10.81 per child per week. 27 weeks = £291.87 per child 12 weeks = £129.72 per child	£22,765.86
Non Pupil Premium	16		
Total	94		£10,118.16

Better Reading (TA)		Comments	Pupil Premium Cost
Pupil Premium	19	Weekly cost - £5.40 per child per week. 27 weeks = £145.80 per child 12 weeks = £64.80	£2770.20
Non Pupil Premium	13		
Total	32		£1231.20

1 x week Reading Intervention		Comments	Pupil Premium Cost
Pupil Premium	11	Weekly cost - £1.80 per child per week. 27 weeks = £48.60 per child. 12 weeks = £21.60 per child	£536.60
Non Pupil Premium	21		
Total	32		£259.20

Accelerated Reader		Comments	Pupil Premium Cost
Pupil Premium	125	Per year £1934.	
Non Pupil Premium	56	7 months = £1128.16	£779.11
Total	181	5 months = £805.84	£556.51

Reading/phonic resources		Comments	Pupil Premium Cost
Pupil Premium	125	Books	£1042.15
Non Pupil Premium	56	Phonics	£436
Total	181	Reading Rockteers	£80
		RWI Training	£820

Spelling across our school has been an area for development. We aim for all of our pupils to have access to the teaching of etymology and morphology through the teaching of spelling. We use RWI spelling to support our teaching of spelling patterns; making links between words with similar spelling patterns and learning rules that are memorable for our children. We also teach fast spelling due to research completed by Edison Learning (The Aspire Programme) to help build knowledge of age related spellings in each year group. The specific focus here is the spelling of the statutory word lists.

RWI Spelling		Comments	Pupil Premium Cost
Pupil Premium	92		
Non Pupil Premium	41		£881.40
Total	133		

Ensuring children at Redhill keep up with other peers across the county means that, as a school, we put additional support into the teaching of early phonics as well as having additional 'Keep Up' support for those at risk of falling behind. This is done by providing additional 1:1 Phonic practice time or a group focus on 'Wobbly Wallets.'

Extra phonics provision		Comments	Pupil Premium Cost
Pupil Premium	17	Weekly cost - £2.35 per child per week.	
Non Pupil Premium	6	27 weeks = £63.45 per child	£1078.65
Total	23	12 weeks = £28.20	£479.40

1:1 phonics		Comments	Pupil Premium Cost
Pupil Premium	11	Weekly cost - £13.51 per child per week. 27 weeks = £364.77 per child 12 weeks = £162.12 (14 pupils)	£4012.47 £2269.68
Non Pupil Premium	14		
Total	25		

Wobbly Wallets		Comments	Pupil Premium Cost
Pupil Premium	6	£12 - £ per child per week. 39 weeks = £456 per child	£2736
Non Pupil Premium	1		
Total	7		

£31,942.89 total spend September 2018-March 2019

£14,914.15 total spend April 2019 - July 2019

£5995.55 total spend throughout the year.

= 52,852.59

Barriers

Many of our pupils enter school with little or experience of a variety of books, vocabulary or phonics. Through targeted interventions based on pupil reading ages, we aim to plug the reading gap to ensure our pupils have the opportunity to access: books that match the interests to our children; phonetically decodable books so that children can independently read; reading that sparks curiosity to develop a love of reading, texts that match individual reading ages and an online reading scheme where children can take quizzes to improve their reflection on texts they read. As a school, we encourage home reading and provide children with a growing range of text types which include non-fiction texts and traditional tales.

Impact on progress for reading from Sept 2018-July 2019.

Reading Progress	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Expected +	77	84	69	84	83	88
Exceeding	65	46	13	47	71	53
Expected	12	38	56	37	12	35
Emerging	23	16	31	16	17	12

Many pupils are making above expected progress or expected progress in reading. Where % in progress hasn't been as high for pupils making above expected progress, further interventions have been planned for to bridge this gap during 2019-20. This is mainly due to a new member of staff completing the interventions in year 3, who was on a temporary contract, so they have not been here consistently throughout the year. In

the reading material provided, we have found children gravitating to new and unfamiliar texts which has impacted greatly on their understanding of text types.

Phonic Impact

- 81% of PP children achieved the expected standard in phonics.

Spelling

KS2 SAT's Spelling Results.										
Marks	0-2	3-4	5-6	7-8	9-10	11-12	13-14	15-16	17-18	19-20
Cohort	16%		4%		8%	28%	20%	12%	12%	
pp	18%		6%		6%	35%	18%	6%	12%	

- 76% of pupils gained 10+ marks out of 20.

Power Maths Resources		Comments	Pupil Premium Cost
Pupil Premium	108	£6188.46 per year	£2467.55
Non Pupil Premium	50	Total cost over 7 months £3609.93	
Total	158	Total cost over 5 months £2578.53	

Maths intervention with Headteacher.		Comments	Pupil Premium Cost
Pupil Premium	9	£6.81 - per child per week.	£551.61
Non Pupil Premium	2	£61.29 per child for 9 weeks	
Total	11		

£3019.16 total spend - September 2018-March 2019

£1762 total spend - April 2019-July 2019.

= 4781.16

Barriers

- 4% of pupils achieves greater depth by the end of KS2 in summer 2018. Staff need CPD to ensure they have a sound knowledge of challenge and progression in Maths across the school.
- Staff subject knowledge across the whole school must be improved so that learning sequences can be devised to ensure gaps can be identified in foundational knowledge.

Maths Impact

Power Maths provides a scheme of work which teaching and support staff can use to develop their CPD with its plentiful and accessible resources. The online resources provided with the scheme allows the staff to work through the textbook at the same pace as the children and includes Power Ups to consolidate prior teaching in word problems. Concrete, pictorial and abstract methods are used daily and provide opportunity for children with learning gaps so that everyone can access age-related content. The simple formula of Discover (the introduction of the skill) Think Together (teacher modelling and paired work) and the Practice Book ensures that children have progression, not only with the skill, but within the learning sequences used within a lesson. Intervention happens within the lesson and with live marking so evidence of misconceptions has been reduced.

Maths Progress	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Expected +	88	56	81	55	78	80
Exceeding	29	11	6	20	56	16
Expected	59	44	75	35	22	64
Emerging	12	37	19	45	22	20

- KS 1 Maths attainment data July 2019.

Maths	WT or PK	EXS	GD	EXT+
Cohort	23	57	20	77
PP	28	52	24	76

- TA KS2 Maths attainment data July 2019.

Maths	WT or PK	EXS	GD	EXT+
Cohort	20	68	12	80
PP	28	61	11	72

- SATs results attainment data July 2019

Maths	WT or PK	EXS	GD	EXT+
Cohort	20	64	16	80
PP	23	59	18	77

We provide our pupils with accessible booster sessions to support our pupils and help prepare them for their next stage of education in reading, grammar, spelling and maths.

Easter School		Comments	Pupil Premium Cost
Pupil Premium	10	Maths session cost - $£52.91 \times 4 = £211.64$ Reading cost - $£58.74 \times 4$ - $£234.96$ SPaG session cost - $£58.74 \times 4 = £234.96$ Total= $£681.56$	£454.37
Non Pupil Premium	5		
Total	15		

Revision sessions		Comments	Pupil Premium Cost
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Pupil Premium	11	Weekly cost = £58.74 - £4.19 per child per week. 27 weeks = £113.13 per child	£1,244.43
Non Pupil Premium	3		
Total	14		7 weeks = £29.33 per child

Revision 10:10 resources		Comments	Pupil Premium Cost
Pupil Premium	18	10 in 10 revision booklets	£321.30
Non Pupil Premium	7	£17.85 per child	
Total	25		

Year 6 intervention - team teaching/CPD/coaching		Comments	Pupil Premium Cost
Pupil Premium	17	Weekly cost = £760.50- £30.42 per child per week. 11 weeks = £334.62 per child	£5688.54
Non Pupil Premium	8		
Total	25		

Teach teaching/interventions Years 1,2,3,4,5		Comments	Pupil Premium Cost
Pupil Premium		Weekly cost =£150.04	£4051.35
Non Pupil Premium		27 weeks = £4051.35	
Total		12 weeks =£1800.60	

£11,305.62 total spend - September 2018-March 2019

£2577.60 total spend - April 2019-July 2019.

= 13,883.22

Barriers

To enable all of our children to succeed, quality preparation materials are essential to build on raising standards. Gaps in learning have been identified and small group work is needed to ensure adequate progress is made. Increasing the participation in home learning is a priority; therefore, revision books are provided for the children to complete learning both at school and at home with the support of staff during revision sessions if needed. Maintaining the quality first teaching is essential and specific interventions for Spelling,

Punctuation, Grammar and Maths were delivered after-school for those children who required it. We have identified individual needs for pupil premium children in child-specific interventions will be created to narrow the gap in attainment. This intervention will take place within the classroom to minimise potential misconceptions from occurring.

Impact

- TA for KS2 76% of pupils achieving age related expectations combined in KS2.
 - 76% writing
 - 80% reading
 - 80% maths
- Progress from KS1 to KS2 = 69%
- SAT's results for KS2
 - 76% writing
 - 76% reading - 3% above National.
 - 80% Maths - 1% above National.
 - **Include whole school data for pp children here.**

Maths Keep up not catch up Number bonds Addition/subtraction Spelling Y4 (TA)		Comments	Pupil Premium Cost
Pupil Premium	3	Weekly cost - £13.50 (15 mins x5 per week). 12 weeks = £162	£442.80
Non Pupil Premium	0		
Total	3	Weekly cost - £10.80 (20 mins x3 per week). 12 weeks = 129.60. Weekly cost - £7.20 (20 mins x2 per week). 12 weeks = 86.40. Weekly cost - £5.40 (15 mins x2 per week). 12 weeks £64.80	

Precision Teaching Y4 (TA)		Comments	Pupil Premium Cost
Pupil Premium	6	Weekly cost - £3.60 per child per week.	£172.80
Non Pupil Premium	0	8 weeks = £28.80 per child	
Total	6		

Additional learning intervention	All children eligible for PP	Comments	Pupil Premium Cost

	Writing intervention 9 chn 6 chn	£9 per week per child	£2187 £972
	RLP year 1 7 chn 5 chn	£10.81 per week per child	£1459.35 £648.60
	Precision teaching 5 chn 5 chn	£9 per week per child	£1215 £1215
	Speech & Language 6 chn 6 chn	£9 per week per child	£1458 £648

Many of our pupils have SEND and we employ outside agencies to support

Additional SENCo support		Comments	Pupil Premium Cost
Pupil Premium		20% of total = £205 per month.	
Non Pupil Premium			£1435
Total			£820

£8369.95 total spend - September 2018-March 2019

£4303.60 total spend - April 2019-July 2019.

= 12,673.55

Barriers

Here at Redhill Primary School 26% of pupils have SEND which is higher than the National average. 80% of our SEND pupils are eligible for pupil premium. Pupils with SEND require specific and skilled intervention to achieve their potential from highly informed staff - CPD from a skilled SENCo is vital. Our pupils need many levels of support such as: specific learning tailored to their needs; adult support and intervention within the classroom daily to ensure gaps in learning are minimised and appropriate referrals, if needed, are made so that school receive the correct recommendations for our pupils. The needs of our SEND children are constantly developing and continuous CPD is needed to stay up-to-date with effective practice.

Impact

Pupils with SEND Progress.

- Reports completed by HG SENCo at Redhill Primary School.
- 79% of SEND pupils have made progress by increasing their standardised scores in 1 or more areas of learning.
- 64% of children eligible for pupil premium that have SEND have made progress by increasing their standardised scores in 1 or more areas of learning

Intervention starts from the very basics of getting children into school on time with a healthy breakfast provided. This is also an opportunity for the children to settle before school, read with an adult if they are unable to read at home and socialise with the peers to build friendships and confidence.

Breakfast Club		Comments	Pupil Premium Cost
Pupil Premium	28	Weekly cost £109.84	£1887.45 £832.36
Non Pupil Premium	16	27 weeks = 2966	
Total	44	12 weeks = £1308	

Toast		Comments	Pupil Premium Cost
Pupil Premium	125	Weekly cost - £ 96.16	£1793 £796.90
Non Pupil Premium	53	27 weeks = £2596.32	
Total	181	12 weeks = £1153.92	

We offer a walking bus service to ensure that our pupils arrive to school on time. Our walking bus service arrives at school for children to receive breakfast so that our pupils are set up for the day.

Walking bus		Comments	Pupil Premium Cost
Pupil Premium		£70.41 per week	£2745.99
Non Pupil Premium		39 weeks = per child	
Total			

Our pastoral workers carry out: attendance checks, home visits, parenting and behavioural support to ensure that pupils get the most out of the educational opportunities that are available to them. This support ensures that children get to school on time and are ready for learning. It always supports parents with strategies they can use to support their children.

Attendance checks - ES		Comments	Pupil Premium Cost
Pupil Premium	21	2 hours per week £19.90	£603.63
Non Pupil Premium	6		
Total	27	£15.47 per week for PP children. 39 weeks = £537.30	

Late gate check		Comments	Pupil Premium Cost
Pupil Premium	125	20 minutes per day. Weekly cost £18 39 weeks = £702	£484.80
Non Pupil Premium	56		
Total	181		

Pastoral support AC		Comments	Pupil Premium Cost
Pupil Premium		10 hours per week = Per week = £232.20 39 weeks	£9055.80
Non Pupil Premium			
Total			

£3680.45 total spend - September 2018-March 2019

£1629.26 total spend - April 2019-July 2019.

£12,890.22 total spend throughout the year.

= £18,199.93

Barriers

Children were arriving at school late and unsettled to start their learning. Some children are persistently late, therefore; we offer a walking bus that collects children from our school's local surroundings.

Attendance checks ensure that children with an attendance below the school target (96%) are aware that they need to focus their attention here. With the Headteacher meeting with the children regarding their attendance, it promoted the importance of being on school time and every day.

Impact

- There is a 48% (11 pupils) reduction in persistent absence from September - April.
- 78% of persistent absent pupils were eligible for pupil premium funding in September.
- 48% of persistent absent pupils were eligible for pupil premium funding in April - showing a reduction of 30%.

	Rec (1 child)	Year 1	Year 2 (1 child)	Year 3	Year 4 (3 chn)	Year 5 (1 child)	Year 6 (4 chn)
Reading	1		0		2/3	1	3/4
Writing	1		0		3/3	1	3/4
Maths	1		0		3/3	0	3/4

Supporting children with emotional & behavioural needs is also a key element of our work at Redhill Primary School. We do a lot of work around self-esteem, managing feeling & working with others and learning and life skills. Many pupils need Relaxed Kids provision or 1:1 support to help build their resilience and promote positive behaviour. We work with children in smaller groups for shorter periods and then reintegrate them back into the classroom where appropriate. Some of our children access outside provision to support them when behaviour is extremely challenging. We provide our children with counselling sessions where appropriate to support wellbeing.

Safeguarding support		Comments	Pupil Premium Cost
Pupil Premium		Per week = £232.20 39 weeks =	£9055.80
Non Pupil Premium			
Total			

Base 25		Comments	Pupil Premium Cost
Pupil Premium	5		£2240
Non Pupil Premium	0		
Total	5		

The Bridge Behavioural unit		Comments	Pupil Premium Cost
Pupil Premium	3		£5850
Non Pupil Premium	0		
Total	3		

Littleton Green behavioural provision		Comments	Pupil Premium Cost
Pupil Premium	1	£375 per 15 half mornings. 60 mornings in total	£1500
Non Pupil Premium	0		
Total	1		

Mental health checks showed that most of the 20% children below age-related expectations were at risk of or currently suffering from poor mental health. This highlighted the importance of teaching the children appropriate coping strategies to support themselves whilst highlighting supportive services if needed. Children in Years 1,3 and 5 worked with a Relax Kids coach to develop self and peer massages to calm their needs, Malachi worked with Years 5 and 6 to develop mental health first aid kits and half-termly mental health assemblies explicitly taught children how to identify a concerns with their own mental health or a friend.

Mental Health for pupils		Comments	Pupil Premium Cost
Pupil Premium	125	£21.82 per hour.	£979.49
Non Pupil Premium	56	CPD and reports implementation within school = 65 hours = £1418.30	
Total	181		

Small group behavioural support room.		Comments	Pupil Premium Cost
Pupil Premium	3	£188.77 per week	£5096.79
Non Pupil Premium	0	27 weeks =£5096.79	
Total	3	12 weeks = £2265.24	

Parental support & interventions		Comments	Pupil Premium Cost
Pupil Premium	11	Weekly cost £32.73.	£360
Non Pupil Premium	0		
Total	11	11 weeks	

£5096.79 total spend - September 2018-March 2019

£2265.24 total spend - April 2019-July 2019.

£19,985.29 total spend throughout the year.

= £27,347.32

Impact

- In Year 1, **Education and Learning** remains one of the weakest areas on the CORS data alongside **Confidence and Self-esteem** and **Friends**. Overall, children in Year 1 have improved their responses to all areas of the CORS. **Being Safe** in the home is rated highest with only two children scoring less than 10.
- In the baseline CORS collection, Year 2 rated **Being Safe** as the weakest area and **Friends** as the strongest area. The impact of work completed around mental health shows that year 2 pupils rated

Feelings and Behaviour and **Confidence and Self-esteem** as the weakest areas. **Where you live** and **Being Safe** were rated as the strongest areas.

- In Year 3, the first round of *CORS* data implied that **Confidence and self-esteem** was the weakest area of and **Being Safe** was the strongest area. In the second round of *CORS* collection, **Being Safe** continued to be the highest rated part of the data whilst **Feelings and Behaviour** were now considered the weakest area.
- Year 4 pupils said that **Feelings and Behaviour** was rated the weakest area during their baseline assessments. **Being Safe** was considered the strongest area of data. In the second round of *CORS*, Year 4 children continued to rate **Feelings and Behaviour** the weakest area and **Being Safe** the strongest.
- In the first *CORS* collection, Year 5 rated **Physical Health** as their weakest area on the *CORS* Data while **Friends** was rated the strongest. In the second round of *CORS* collection, Year 5 children rated **Confidence and Self-esteem** as their weakest area and **Being Safe** as their strongest area. All children rated **Being Safe** above 5.
- In the first round of *CORS* collection, Year 6 rated **Physical Health** as their weakest area of the *CORS* data. **Being Safe** was rated the strongest area. In the second round of *CORS* collection, Year 6 rated **Feelings and Behaviour** as their weakest area whilst **Being Safe** was rated the strongest.

☐ Pupil Premium milk for 5 yr old + = £4400	
☐ Pupil premium fruit = £660	
☐ TREAD - £1380 subsidising afterschool clubs	
☐ Performing Arts workshops years 5/6 (music) £1250 + £320 mics	
☐ Workshops/Panto - £1250	
☐ SALT Mine - £315	
☐ Year 5 and 6 trip - Space Centre (34 pupils = £433)	
☐ Year 1 and 2 trip - Wolseley Centre (33 pupils = £330)	
☐ Shugborough transport - £340	
☐ Shugborough residential - £3750	
☐ Zoolab £778.80	
☐ E-safety workshops £895	
☐ Spelling shed £120	
	£16,221.80

☐ Nessy £510	
☐ Unicef £400	
☐ Unicef training £510	
☐ Unicef resources 133.32	
☐ Votes for Schools £500	
☐ Speech Link £450	
☐ Adult mental wellbeing course £600	
	£3103.32

☐ TT Rockstars £150	
☐ Espresso - £1000	
☐ IPC £960	
☐ Testbase £240	
☐ Pupil Tracker £1000	
	£3350

At Redhill, we use the Aspire programme as a school improvement tool to expand and staff CPD and to build and improve our middle leadership roles. We use many teaching techniques based on research to help improve our pupils' foundational and conceptual knowledge - promoted by Aspire. The Aspire programme provides the QFLT (Quality framework for learning and teacher) which is a tool all staff use to improve teaching and learning throughout the school by looking at teacher and learner behaviours. It provides a clear building structure for our middle leaders looking at 4 main areas: pedagogy and curriculum, learning environment, SAFS and assessment for learning.

CPD to develop teaching, learning and leadership.

- Aspire CPD - £12,000
- Successful supervisors - £300

£12,300

- School SEF completed 2019 informs the areas of need to be stated in the proposed Pupil Premium funding report for the academic year 2019-20.