Redhill primary school



***Pupil Premium Report – September 2018***

Background Pupil Premium is used to provide additional educational support to improve progress and to raise the standard of achievement for pupils who are, or who have ever been, registered as eligible for FSM. A premium is also available for children whose parents are currently serving in the armed forces. This service premium is designed to address the emotional and social well-being of these pupils. The funding is used to narrow and close the gap between the achievement of these pupils and age related expectations. As far as its powers allow, the school will also use the additional funding to address any underlying inequalities between children eligible for Pupils Premium and others. We aim to ensure that the additional funding reaches the pupils who need it most and that it makes a significant impact on their education and lives.

|  |  |
| --- | --- |
| Number of pupils and Pupil Premium Grant (PPG) received | |
| Total number of pupils on roll. |  |
| Total Number of pupils eligible for pupil premium on roll | N = 14/18 |
| R=15/27  Y1=17/21  Y2=14/27  Y3=24/29  Y4=15/23  Y5=15/23  Y6=16/23  Total=116/173 |
| Amount of PPG received per pupil | £1320 |
| Total amount of PPG received | £129,360 + £13,000  **£ 75,460 (7 months)**  **Sept-Mar** |



**Nature of support (September – March funding)**

Redhill offers both pastoral and academic support to its Pupil Premium eligible students. Intervention starts from the very basics of getting children into school on time with a healthy breakfast provided.

|  |  |  |  |
| --- | --- | --- | --- |
| Breakfast Club |  | Comments | Pupil Premium Cost |
| Pupil Premium | 23 | Per year £5357/41 = £131  7 months £3412/41 = £84 per pupil | £1934 |
| Non Pupil Premium | 18 |
| Total | 41 |

|  |  |  |  |
| --- | --- | --- | --- |
| Toast |  | Comments | Pupil Premium Cost |
| Pupil Premium | 116 | Per week £94.14  54p per pupil x 116 =  £63 | £1701 |
| Non Pupil Premium | 57 |
| Total | 173 |

|  |  |  |  |
| --- | --- | --- | --- |
| Walking Bus |  | Comments | Pupil Premium Cost |
| Pupil Premium | 14 | Per year £8136/23 = £353  7 months £2094/23 = £91 per pupil | £1274 |
| Non Pupil Premium | 9 |
| Total | 23 |

Our pastoral worker carries out: attendance checks, home visits, parenting and behavioural support to ensure that pupils get the most out of the educational opportunities that are available to them. This support ensures that children get to school on time and are ready for learning. It always supports parents with strategies they can use to support their children.

|  |  |  |  |
| --- | --- | --- | --- |
| Attendance Check |  | Comments | Pupil Premium Cost |
| Pupil Premium | 24 | Weekly cost for all pupils - £ 58.05 per week. | £1567.35 |
| Non Pupil Premium |  |
| Total | 24 |

|  |  |  |  |
| --- | --- | --- | --- |
| Home Visits |  | Comments | Pupil Premium Cost |
| Pupil Premium | 14 | 4 hours per week  Weekly cost for all pupils - £ 46.44 per week. | £1283.88 |
| Non Pupil Premium |  |
| Total | 14 |

|  |  |  |  |
| --- | --- | --- | --- |
| Safeguarding Support/ meetings (AC) |  | Comments | Pupil Premium Cost |
| Pupil Premium | 34 | Weekly cost - £ 81.27 per week. | £2194.29 |
| Non Pupil Premium |  |
| Total | 34 |

|  |  |  |  |
| --- | --- | --- | --- |
| Further pastoral/ behaviour support |  | Comments | Pupil Premium Cost |
| Pupil Premium | 21 | £8.71 PP  Weekly cost - £ 182.91 per week. | £4938.57 |
| Non Pupil Premium |  |
| Total | 21 |

Our Forest School Programme is available to our children who need pastoral, behavioural and emotional support. It is a programme designed to increase concentration and self-discipline in pupils and it also supports those who have additional needs or who suffer with their mental health.

|  |  |  |  |
| --- | --- | --- | --- |
| Forest School |  | Comments | Pupil Premium Cost |
| Pupil Premium | 7 | Weekly cost for all pupils - £ 22.22 per week.  Weekly cost for PP children £17.28 | £103.68 |
| Non Pupil Premium | 2 |
| Total | 9 |

Some of our pupils needed targeted pastoral and behaviour support due to struggles that maybe out of their control. Our Stepping Stones room enables pupils to gain coping strategies to support learning within the classroom, while gaining the extra support that has had an impact on learning in all subjects.

|  |  |  |  |
| --- | --- | --- | --- |
| Stepping Stones |  | Comments | Pupil Premium Cost |
| Pupil Premium | 5 | 9 weeks = £3906  Per child = £651 | £3255 |
| Non Pupil Premium | 1 |
| Total | 6 |

|  |  |  |  |
| --- | --- | --- | --- |
| Volcano in my Tummy  (LR) |  | Comments | Pupil Premium Cost |
| Pupil Premium | 5 | 30 minutes X 3 per week  6 weeks = £130  Per child = £22 | £110 |
| Non Pupil Premium | 1 |
| Total | 6 |

|  |  |  |  |
| --- | --- | --- | --- |
| Social Speaking Intervention |  | Comments | Pupil Premium Cost |
| Pupil Premium | 5 | 30 minutes X 3 per week  6 weeks = £195  Per child = £33 | £165 |
| Non Pupil Premium | 1 |
| Total | 6 |

**Curriculum focus for PPG spending**

It is expected that all pupils will be able to read books that at least match their reading ages. We are committed to support reading practise and the building of reading stamina by providing a wealth of Teaching Assistant time to support individualised reading.

|  |  |  |  |
| --- | --- | --- | --- |
| Daily Reading (TA) |  | Comments | Pupil Premium Cost |
| Pupil Premium | 90 | Weekly cost - £11.50 per child per week.  27 weeks = £310.50 per child | £27,945 |
| Non Pupil Premium | 16 |
| Total | 106 |

|  |  |  |  |
| --- | --- | --- | --- |
| Better Reading (TA) |  | Comments | Pupil Premium Cost |
| Pupil Premium | 22 | Weekly cost - £5.31 per child per week.  27 weeks = £143.37 per child | £3,154.14 |
| Non Pupil Premium | 16 |
| Total | 38 |

|  |  |  |  |
| --- | --- | --- | --- |
| 1 x week Reading Intervention |  | Comments | Pupil Premium Cost |
| Pupil Premium | 9 | Weekly cost- £1.70 per week.  27 weeks = £45.90 | £1239.30 |
| Non Pupil Premium | 8 |
| Total | 17 |

|  |  |  |  |
| --- | --- | --- | --- |
| Accelerated Reader |  | Comments | Pupil Premium Cost |
| Pupil Premium | 116 | Per year £1713.  7 months = £999.25 | £670 |
| Non Pupil Premium | 60 |
| Total | 173 |

Ensuring that children at Redhill keep up with others peers across the country means that as a school we put additional support into our pupils who are at risk of falling behind so that they can ‘keep up’ rather than ‘catch up’ with the demands of the curriculum. 1:1 tutoring for live interventions, 1: 1 phonics and extra support to those pupils in years 2 and 6 are provided so that pupils are given the opportunity to fulfil their potential.

|  |  |  |  |
| --- | --- | --- | --- |
| 1:1 tutoring Y6 |  | Comments | Pupil Premium Cost |
| Pupil Premium | 8 | Weekly cost for all pupils - £ 80 per week.  13 weeks = £1,040 | £832 |
| Non Pupil Premium | 2 |
| Total | 10 |

|  |  |  |  |
| --- | --- | --- | --- |
| 1:1 tutoring Y2 |  | Comments | Pupil Premium Cost |
| Pupil Premium | 5 | Weekly cost for all pupils - £ 60 per week.  13 weeks = £780 | £469 |
| Non Pupil Premium | 4 |
| Total | 9 |

|  |  |  |  |
| --- | --- | --- | --- |
| 1:1 phonics |  | Comments | Pupil Premium Cost |
| Pupil Premium | 7 | £2.65 x 3 per week = £7.95 per child  10 weeks = 79.50 per child | £556.50 |
| Non Pupil Premium | 2 |
| Total | 9 |

Some of our pupils need additional support with speech and language skills, handwriting and letter formation, number formation, number skills and writing stamina. Due to these demands, targeted additional targeted interventions took place for those pupils in year 2 where there was high demand and support needed.

|  |  |  |  |
| --- | --- | --- | --- |
| Targeted interventions Y2 (KH) |  | Comments | Pupil Premium Cost |
| Pupil Premium | 14 | 2.5 days per week  9 weeks = £ 3213  Per child = £119 | £1666 |
| Non Pupil Premium | 13 |
| Total | 27 |

|  |  |  |  |
| --- | --- | --- | --- |
| Resources |  | Comments | Pupil Premium Cost |
| Pupil Premium | 116 |  | £3048.09 |
| Non Pupil Premium | 57 |
| Total | 173 |

|  |
| --- |
| * Testbase - £220 * Espresso - £987.70 * 2 simple - £400 * TT Rockstar - £200 * Spellzone - £358 * RWI spelling - £263 * Education Central – Think Tank Science G & T - £275 * Education Central Blakesley Hall History G & T -£275 * Wolverhampton University – Scifest - £112 * Black Country Museum – £112 * Birmingham Airport - £47 * Drayton Manor Park - £136 * Blists Hill Victorian own - £198 * Ingestre Hall – £435 * Residential Transport – 325 * Shugborough Residential - £142   Pupil Premium Milk for 5 + = £4797.5 |

|  |
| --- |
| CPD of staff on the NAHT Aspire Programme - £8070 |